

Performance Dashboard

Local Unit Name: City of Belleville
Local Unit Code: 82-2020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$531	\$520	↓ -2.0%	Positive
Fund Balance as % of annual General Fund expenditures	55.7%	62.2%	↑ 11.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	345%	354%	↑ 2.6%	Negative
Debt burden per capita	\$376	\$388	↑ 3.4%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	↔ 0.0%	Neutral
Ratio of pensioners to employees	3.00	3.73	↑ 24.2%	Negative
Number of services delivered via cooperative venture	3	3	↔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	↔ -0.4%	Neutral
Average age of critical infrastructure (years)	-	-	↔ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	17	20	↑ 19.5%	Negative
Property crimes per thousand	46	40	↓ -12.8%	Positive
Traffic injuries or fatalities	18	11	↓ -38.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	↔ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.5%	2.0%	↓ -64.6%	Neutral
Acres of parks per thousand residents	2.8	2.9	↑ 2.3%	Positive
Percent of community being provided with curbside recycling	100%	100%	↔ 0.0%	Neutral